

Memo

Carmichael



RECREATION AND
PARK DISTRICT

To: Advisory Board of Directors

From: Mike Blondino, District Administrator
Alaina Lofthus, Interim Recreation Services Manager

Date: July 20, 2023

Subject: Facility Use Agreement with the Capital Valley Futbol Club

Introduction/Background:

The Capital Valley Futbol Club (CVFC) was formed on January 6, 2020. It consists of five previous soccer clubs that have been operating as separate entities for the past 20-50 years. These five clubs were: Capital Valley United, Carmichael Soccer Club, Citrus Heights Soccer Club, La Sierra Soccer Club, and Mission El Camino Soccer Club. All five clubs have been dissolved, and all assets and players from these clubs are now a part of the new combined club, CVFC.

CVFC's focuses on the following values:

- Putting fun first
- Making coach education our highest priority investment
- Providing options and pathways (levels, timing, type of soccer) for every player, coach, and referee
- Low cost – Everyone can play – Find sponsors to help bring down cost/offer financial assistance to families in need
- Organized administration of our soccer program to ensure easy and efficient participation
- Being an engaged and proud member of our community
- Excellence in communication

Discussion:

Staff has drafted a new agreement for use of the soccer fields at the La Sierra Community Center. The agreement outlines specific responsibilities to care for and maintain the facilities and describes fees associated with reserving the fields. The term of the agreement is August 1, 2023 through July 31, 2026.

According to the agreement, CVFC will reserve the soccer fields at the La Sierra Community Center Monday through Saturdays from April 1st to November 30th with a field closure period for turf management from December 1st – March 31st. Field use time for Monday through Friday

will be based on the California Montessori Project (CMP) school schedule. When CMP is in session, access to the fields during the weekdays will start at 3:30pm and end at sunset. When CMP is not in session, and on Saturdays, the club has use of the fields from sunrise to sunset.

CVFC will pay the District the following fees which goes towards field preparation, irrigation, weed abatement, water cost, repairs, and other park impact expenses:

Maintenance Fee = \$596.63 for 2023 with a 5% annual escalator

Per Player Fee =

2023 Season = \$7.00 per player

2024 Season = \$8.00 per player

2025 Season = \$9.00 per player

Further items in the new agreement, including modifications to the facility, restrooms/portable toilets, food booths and vendors, alcohol policy, banners, generators, and inflatables are consistent with the current sport user group's Facility Use Agreements.

This agreement was made in collaboration with staff and representatives from the Capital Valley Futbol Club and has been reviewed and approved by County Counsel. County Risk Management is reviewing the indemnification clause and insurance requirements but has not provided their input and recommendations.

Recommendation:

Staff recommends that the Carmichael Recreation and Park District Advisory Board of Directors approve the terms and conditions of the Facility Use Agreement with Capital Valley Futbol Club for the use of the soccer fields at the La Sierra Community Center effective August 1, 2023 to July 31, 2026 as presented and delegate authority to the District Administrator or designee to negotiate and execute the Agreement (FUA).